

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

WYOMING

Fiscal Year July 1, 2021 - June 30, 2022

The City of WYOMING will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 12/14/2021 07:00 PM

**Contact:** Sheri Tjaden

**Phone:** (563) 488-3970

**Meeting Location:** Wyoming City Hall  
141 W. Main St

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	172,822	0	172,822
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	172,822	0	172,822
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	54,465	0	54,465
Licenses & Permits	7	1,060	0	1,060
Use of Money & Property	8	38,071	0	38,071
Intergovernmental	9	333,938	105,573	439,511
Charges for Service	10	519,895	0	519,895
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	184,727	0	184,727
Other Financing Sources	13	281,100	0	281,100
Transfers In	14	236,166	11,436	247,602
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,823,244</b>	<b>117,009</b>	<b>1,940,253</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	56,969	688	57,657
Public Works	17	196,991	0	196,991
Health and Social Services	18	1,200	0	1,200
Culture and Recreation	19	212,469	18,552	231,021
Community and Economic Development	20	5,250	100,000	105,250
General Government	21	89,853	6,750	96,603
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	562,732	125,990	688,722
Business Type/Enterprise	25	1,017,081	18,042	1,035,123
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,579,813</b>	<b>144,032</b>	<b>1,723,845</b>
Tranfers Out	27	236,166	11,436	247,602
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,815,979</b>	<b>155,468</b>	<b>1,971,447</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>7,265</b>	<b>-38,459</b>	<b>-31,194</b>
Beginning Fund Balance July 1, 2021	30	1,072,293	71,470	1,143,763
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>1,079,558</b>	<b>33,011</b>	<b>1,112,569</b>

**Explanation of Changes:** Catalyst grant for downtown building and USDA grant for furnace. Library revenues including Enrich Iowa. Expenses: Insurance for new fire truck, Catalyst project, Library roof and other Library expenses, comprehensive plan, new water loan and childcare center furnace.