

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of WYOMING
Fiscal Year July 1, 2023 - June 30, 2024

The City of WYOMING will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 4/9/2024 07:00 PM

Contact: Richelle Dirks

Phone: (563) 488-3970

Meeting Location: Wyoming City Hall 141 W Main St

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	179,122	0	179,122
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	179,122	0	179,122
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	9,800	0	9,800
Other City Taxes	6	64,857	0	64,857
Licenses & Permits	7	1,050	0	1,050
Use of Money & Property	8	25,878	2,690	28,568
Intergovernmental	9	126,728	1,347	128,075
Charges for Service	10	538,942	575	539,517
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	201,322	30,942	232,264
Other Financing Sources	13	100	0	100
Transfers In	14	202,732	0	202,732
Total Revenues & Other Sources	15	1,351,531	35,554	1,387,085
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	61,231	2,728	63,959
Public Works	17	221,060	-5,455	215,605
Health and Social Services	18	1,100	0	1,100
Culture and Recreation	19	246,546	46,000	292,546
Community and Economic Development	20	9,580	1,650	11,230
General Government	21	143,546	22,287	165,833
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	683,063	67,210	750,273
Business Type/Enterprise	25	495,096	28,670	523,766
Total Gov Activities & Business Expenditures	26	1,178,159	95,880	1,274,039
Transfers Out	27	202,732	0	202,732
Total Expenditures/Transfers Out	28	1,380,891	95,880	1,476,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-29,360	-60,326	-89,686
Beginning Fund Balance July 1, 2023	30	1,011,115	284,911	1,296,026
Ending Fund Balance June 30, 2024	31	981,755	224,585	1,206,340

Explanation of Changes: Insurance 2023 costs paid in 2024, health insurance raises, and cancellations, clerk and treasurer salary increases, water and sewer increase for all departments, Calkins barn deposits received and expenses, Interest received, library miscellaneous expenses, library friends expenses, library maintenance expenses, street signs expenses, general office equipment expenses, spending balance of ARP funds, general miscellaneous received, legal services expenses, sidewalk grant expense, ambulance insurance credit, phone credit, and fuel credit, library grant received, wyoming development donations received, library donations received, and general fines received.