

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of WYOMING  
Fiscal Year July 1, 2022 - June 30, 2023

The City of WYOMING will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 5/30/2023 07:00 PM

**Contact:** Sheri Tjaden

**Phone:** (563) 488-3970

**Meeting Location:** WYOMING CITY HALL, 141 W. MAIN ST

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	183,547	0	183,547
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	183,547	0	183,547
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	14,541	400	14,941
Other City Taxes	6	54,876	7,000	61,876
Licenses & Permits	7	1,250	0	1,250
Use of Money & Property	8	224,048	1,200	225,248
Intergovernmental	9	329,535	0	329,535
Charges for Service	10	519,735	0	519,735
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	182,608	39,500	222,108
Other Financing Sources	13	100	0	100
Transfers In	14	302,558	0	302,558
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,813,798</b>	<b>48,100</b>	<b>1,861,898</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	66,523	4,238	70,761
Public Works	17	244,811	11,503	256,314
Health and Social Services	18	1,300	0	1,300
Culture and Recreation	19	306,193	0	306,193
Community and Economic Development	20	59,791	400	60,191
General Government	21	102,016	12,306	114,322
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	780,634	28,447	809,081
Business Type/Enterprise	25	908,891	54,800	963,691
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,689,525</b>	<b>83,247</b>	<b>1,772,772</b>
Transfers Out	27	302,558	0	302,558
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,992,083</b>	<b>83,247</b>	<b>2,075,330</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-178,285</b>	<b>-35,147</b>	<b>-213,432</b>
Beginning Fund Balance July 1, 2022	30	1,256,151	0	1,256,151
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>1,077,866</b>	<b>-35,147</b>	<b>1,042,719</b>

**Explanation of Changes:** Revenue increases in interest, local option tax, Water mic. revenue and Trust revenue. Expenses increase in water grant items, local option tax for streets, ARRA expenses, clerks due to training, employee health insurance, utilities for the city and TIF payment of interest. Also increases in chemicals for sewer and sewer supplies, street operations and public safety insurance.