

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of : WYOMING County Name: JONES COUNTY

Adopted On: 4/14/2026 Resolution: 2383

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

Regular	2a	With Gas & Electric	15,298,385	2b	Without Gas & Electric	14,987,116	City Number: 53-500 Last Official Census: 523
DEBT SERVICE	3a		15,695,135	3b		15,383,866	
Ag Land	4a		36,419				

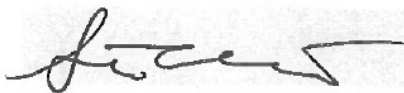
Consolidated General Fund Levy Calculation

FY 2026 Budget Data	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
	8.37000	116,163	13,878,481	10.23
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	8.12622	124,318	7.02	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.12622	Consolidated General Fund				
		Non-Voted Other Permissible Levies		5	124,318	121,789
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7	0	45
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	64,000	62,698
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	465
		Voted Other Permissible Levies				
28E.22	1.50000	Unified Law Enforcement		24	0	62
		Total General Fund Regular Levies (5 thru 24)		25	188,318	184,487
384.1	3.00375	Ag Land		26	110	110
		Total General Fund Tax Levies (25 + 26)		27	188,428	184,597
		Special Revenue Levies				
384.6	Amt Nec	Police & Fire Retirement		29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	11,537	11,302
Rules	Amt Nec	Other Employee Benefits		31	26,700	26,157
		Subtotal Employee Benefit Levy (29,30,31)		32	38,237	37,459
		Valuation				65
386	As Req	With Gas & Elec		Without Gas & Elec		
	SSMID 1 (A)	0 (B)	0	34	0	66
	SSMID 2 (A)	0 (B)	0	35	0	67
	SSMID 3 (A)	0 (B)	0	36	0	68
	SSMID 4 (A)	0 (B)	0	37	0	69
	SSMID 5 (A)	0 (B)	0	555	0	565
	SSMID 6 (A)	0 (B)	0	556	0	566
	SSMID 7 (A)	0 (B)	0	1177	0	1179
	SSMID 8 (A)	0 (B)	0	1185	0	1187
		Total Special Revenue Levies		39	38,237	37,459
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	0	70
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	71
		Total Property Taxes (27+39+40+41)		42	226,665	222,056

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.


 (City Representative)

4-14-26
 (Date)

 (County Auditor)

 (Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/31/2026 Meeting Time: 06:00 PM Meeting Location: Council Chambers 141 W Main Street Wyoming, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Telephone Number
(563) 488-3970

City Website (if available)

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	13,565,987	14,987,116	14,987,116
Consolidated General Fund	113,547	113,547	121,789
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	47,897	47,897	62,698
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	11,197	11,197	11,302
Other Employecc Benefits	23,261	23,261	26,157
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	14,047,284	15,383,866	15,383,866
Debt Service	0	0	0
CITY REGULAR TOTAL PROPERTY TAX	195,902	195,902	221,946
CITY REGULAR TAX RATE	14.44070	13.07136	14.80908
Taxable Value for City Ag Land	31,168	36,419	36,419
Ag Land	94	94	110
CITY AG LAND TAX RATE	3.00375	2.58107	3.00375
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Residential	685	725	5.84
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Commercial	2,977	3,388	13.81

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

The increase is due to the cost of supplies, property insurance, and liability insurance.

FUND BALANCE

City Name: WYOMING
 Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2025									
1	538,687	414,367	35	0	0	0	933,089	395,827	1,348,916
2	495,880	196,518	21,199	0	0	0	713,597	697,163	1,410,760
3	479,993	179,993	15,378	0	0	0	675,364	683,660	1,359,024
4	554,574	430,892	5,856	0	0	0	991,322	409,330	1,400,652
Re-Estimated FY 2026									
5	554,574	430,892	5,856	0	0	0	991,322	409,330	1,400,652
6	452,177	191,234	17,340	0	0	0	660,751	723,642	1,384,393
7	518,075	246,561	17,320	0	0	0	781,956	756,808	1,538,764
8	488,676	375,565	5,876	0	0	0	870,117	376,164	1,246,281
Budget FY 2027									
9	488,676	375,565	5,876	0	0	0	870,117	376,164	1,246,281
10	535,214	199,550	13,374	0	0	0	746,138	716,293	1,462,431
11	528,362	179,191	13,354	0	0	0	720,907	755,654	1,476,561
12	495,528	395,924	5,896	0	0	0	895,348	336,803	1,232,151

LOCAL EMC SUPPORT

City Name: WYOMING

Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg. Mgmt. Comm.	0	0
TOTAL FOR FY 2027	0	0

City Name: WYOMING
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	1 37,524							37,524	36,256
Jail	2							0	0
Emergency Management	3 1,500	0						1,500	0
Flood Control	4 0							0	0
Fire Department	5 18,500							18,500	16,033
Ambulance	6 8,000							8,000	156
Building Inspections	7							0	0
Miscellaneous Protective Services	8							0	0
Animal Control	9 330							330	0
Other Public Safety	10							0	0
TOTAL (lines 1 - 10)	11 65,854	0				0		65,854	52,445
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	12 18,763	211,530						230,293	107,948
Parking - Meter and Off-Street	13							0	0
Street Lighting	14	22,200						22,200	0
Traffic Control and Safety	15 0							0	0
Snow Removal	16	1,030						1,030	0
Highway Engineering	17							0	0
Street Cleaning	18							0	0
Airport (if not Enterprise)	19							0	0
Garbage (if not Enterprise)	20 47,287							47,287	43,850
Other Public Works	21							0	67,857
TOTAL (lines 12 - 21)	22 66,050	234,760				0		300,810	219,655
HEALTH & SOCIAL SERVICES									
Welfare Assistance	23							0	0
City Hospital	24							0	0
Payments to Private Hospitals	25							0	0
Health Regulation and Inspection	26							0	0
Water, Air, and Mosquito Control	27							0	0
Community Mental Health	28							0	0
Other Health and Social Services	29 800							800	400
TOTAL (lines 23 - 29)	30 800	0				0		800	400
CULTURE & RECREATION									
Library Services	31 48,837	2,693						51,530	44,956
Museum, Band and Theater	32 211,585	0						211,585	188,955
Parks	33 0							0	0
Recreation	34 0							0	0
Cemetery	35 0							0	0
Community Center, Zoo, & Martua	36 0							0	0
Other Culture and Recreation	37 159							159	159
TOTAL (lines 31 - 37)	38 260,581	2,693				0		263,274	234,070

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39	0						0	0
Economic Development	40	250						250	7,122
Housing and Urban Renewal	41	0						0	0
Planning & Zoning	42							0	0
Other Com & Econ Development	43	10,500	0					10,500	0
TIF Rebates	44		17,320					17,320	15,378
TOTAL (lines 39 - 44)	45	10,750	0	17,320		0		28,070	22,500
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	7,400	590					7,990	7,268
Clerk, Treasurer, & Finance Adm.	47	19,310	8,018					27,328	35,250
Elections	48	1,500						1,500	0
Legal Services & City Attorney	49	15,650						15,650	15,601
City Hall & General Buildings	50	34,980	0					34,980	45,669
Tort Liability	51	35,000	500					35,500	500
Other General Government	52	200						200	0
TOTAL (lines 46 - 52)	53	114,040	9,108	0		0		123,148	104,288
DEBT SERVICE									
Gov Capital Projects	54							0	0
TIF Capital Projects	55							0	40,275
TOTAL CAPITAL PROJECTS	56	0	0	0		0		0	40,275
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	518,075	246,561	17,320	0	0		781,956	673,633
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility	59							191,460	151,510
Sewer Utility	60							153,932	138,765
Electric Utility	61							0	0
Gas Utility	62							0	0
Airport	63							0	0
Landfill/Garbage	64							0	0
Transit	65							0	0
Cable TV, Internet & Telephone	66							0	0
Housing Authority	67							0	0
Storm Water Utility	68							1,552	5,043
Other Business Type (city hosp., ISF, parking, etc.)	69							0	1,750
Enterprise DEBT SERVICE	70							199,812	198,492
Enterprise CAPITAL PROJECTS	71							0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 58+73)	73							546,756	495,560
TOTAL ALL EXPENDITURES (lines 58+73)	74	518,075	246,561	17,320	0	0		1,328,712	1,169,193
Regular Transfers Out	75	0						210,052	189,831
Internal TIF Loan Transfers Out	76							0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	210,052	189,831
Total Expenditures and Other Fin Uses (lines 74+77)	78	518,075	246,561	17,320	0	0		1,538,764	1,359,024
Ending Fund Balance June 30	79	488,676	375,565	5,876	0	0		1,246,281	1,400,652

RE-ESTIMATED REVENUES DETAIL

City Name: WYOMING
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
1 Taxes Levied on Property	161,538	34,458		0				195,996	188,889
2 Less: Uncollected Property Taxes - Levy Year								0	0
3 Net Current Property Taxes (line 1 minus line 2)	161,538	34,458		0		0		195,996	188,889
4 Delinquent Property Taxes								0	0
5 TIF Revenues			17,320					17,320	21,143
6 Other City Taxes:									
7 Utility Tax Replacement Excise Taxes	3,719	794		0				4,513	4,922
8 Utility franchise tax (Iowa Code Chapter 364.2)	250							250	0
9 Parimutual wager tax								0	0
10 Gaming wager tax								0	0
11 Mobile Home Taxes	0							0	0
12 Hotel/Motel Taxes								0	0
13 Other Local Option Taxes		62,000						62,000	64,979
14 Subtotal - Other City Taxes (lines 6 thru 12)	3,969	62,794		0		0		66,763	69,901
15 Licenses & Permits	1,300							1,300	1,310
16 Use of Money & Property	23,053	2,000	20				3,630	28,703	190,945
17 Intergovernmental:									
18 Federal Grants & Reimbursements	0							0	0
19 Road Use Taxes		73,482						73,482	74,276
20 Other State Grants & Reimbursements			0					0	20,899
21 Local Grants & Reimbursements	28,516							28,516	26,878
22 Subtotal - Intergovernmental (lines 16 thru 19)	28,516	73,482	0	0		0		101,998	122,053
23 Charges for Fees & Service:									
24 Water Utility							189,760	189,760	188,964
25 Sewer Utility							316,500	316,500	312,138
26 Electric Utility							0	0	0
27 Gas Utility							0	0	0
28 Parking							0	0	0
29 Airport							0	0	0
30 Landfill/Garbage	41,318						41,318	41,318	40,817
31 Hospital							0	0	0
32 Transit							0	0	0
33 Cable TV, Internet & Telephone							0	0	0
34 Housing Authority							0	0	0
35 Storm Water Utility							3,700	3,700	3,789
36 Other Fees & Charges for Service	135	0					0	135	207
37 Subtotal - Charges for Service (lines 21 thru 33)	41,453	0	0	0	0	0	509,960	551,413	545,915
38 Special Assessments	500						0	500	558
39 Miscellaneous	191,748	18,500					0	210,248	79,342
40 Other Financing Sources:									
41 Regular Operating Transfers In	0	0					210,052	210,052	189,831
42 Internal TIF Loan Transfers In							0	0	0
43 Subtotal ALL Operating Transfers In	0	0	0	0	0	0	210,052	210,052	189,831
44 Proceeds of Debt (Excluding TIF Internal Borrowing)	0	0					0	0	0
45 Proceeds of Capital Asset Sales	100						0	100	873
46 Subtotal-Other Financing Sources (lines 36 thru 38)	100	0	0	0	0	0	210,052	210,152	190,704
47 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	452,177	191,234	17,340	0	0	0	723,642	1,384,393	1,410,760
48 Beginning Fund Balance July 1	554,574	430,892	5,856	0	0	0	409,330	1,400,652	1,348,916
49 TOTAL REVENUES & BEGIN BALANCE (lines 41-42)	1,006,751	622,126	23,196	0	0	0	1,132,972	2,785,045	2,759,676

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	39,400							39,400	37,524	36,256
Jail								0	0	0
Emergency Management	100	0						100	1,500	0
Flood Control	0							0	0	0
Fire Department	18,500							18,500	18,500	16,033
Ambulance	8,000							8,000	8,000	156
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	200							200	330	0
Other Public Safety								0	0	0
TOTAL (lines 1 - 10)	66,200	0				0		66,200	65,854	52,445
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	17,000	142,124						159,124	230,293	107,948
Parking - Meter and Off-Street	0	22,000						22,000	22,200	0
Street Lighting	0							0	0	0
Traffic Control and Safety								1,030	1,030	0
Snow Removal		1,030						0	0	0
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								48,545	47,287	43,850
Garbage (if not Enterprise)	48,545							48,545	47,287	43,850
Other Public Works	0							0	0	67,857
TOTAL (lines 12 - 21)	65,545	165,154				0		230,699	300,810	219,655
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services	400							400	800	400
TOTAL (lines 23 - 29)	400	0				0		400	800	400
CULTURE & RECREATION										
Library Services	47,245	2,590						49,835	51,530	44,956
Museum, Band and Theater	237,850	0						237,850	211,585	188,955
Parks	0							0	0	0
Recreation	0							0	0	0
Cemetery	0							0	0	0
Community Center, Zoo, & Marina	0							0	0	0
Other Culture and Recreation	159							159	159	159
TOTAL (lines 31 - 37)	285,254	2,590				0		287,844	263,274	234,070

City Name: WYOMING
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	0							0	0	0
Economic Development	250							250	250	7,122
Housing and Urban Renewal	0							0	0	0
Planning & Zoning								0	0	0
Other Com & Econ Development	700	0						700	10,500	0
TIF Rebates			13,354					13,354	17,320	15,378
TOTAL (lines 39 - 44)	950	0	13,354			0		14,304	28,070	22,500
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	7,400	520						7,920	7,990	7,268
Clerk, Treasurer, & Finance Adm.	18,917	10,427						29,344	27,328	35,250
Elections	1,500							1,500	1,500	0
Legal Services & City Attorney	14,527							14,527	15,650	15,601
City Hall & General Buildings	29,050	0						29,050	34,980	45,669
Tort Liability	38,619	500						39,119	35,500	500
Other General Government	0							0	200	0
TOTAL (lines 46 - 52)	110,013	11,447	0	0		0		121,460	123,148	104,288
DEBT SERVICE										
Gov Capital Projects		0			0			0	0	40,275
TIF Capital Projects								0	0	0
TOTAL CAPITAL PROJECTS	0	0	0	0	0	0	0	0	0	40,275
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	528,362	179,191	13,354	0	0	0		720,907	781,956	673,633
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility							201,276	201,276	191,460	151,510
Sewer Utility							149,226	149,226	153,932	138,765
Electric Utility							0	0	0	0
Gas Utility							0	0	0	0
Airport							0	0	0	0
Landfill/Garbage							0	0	0	0
Transit							0	0	0	0
Cable TV, Internet & Telephone							0	0	0	0
Housing Authority							5,052	5,052	1,552	5,043
Storm Water Utility							0	0	0	1,750
Other Business Type (city hosp., ISF, parking, etc.)							200,050	200,050	199,812	198,492
Enterprise DEBT SERVICE							0	0	0	0
Enterprise CAPITAL PROJECTS							0	0	0	0
Enterprise TIF CAPITAL PROJECTS							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)							555,604	555,604	546,756	495,560
TOTAL ALL EXPENDITURES (lines 58 + 73)	528,362	179,191	13,354	0	0	0	555,604	1,276,511	1,328,712	1,169,193
Regular Transfers Out	0	0					200,050	200,050	210,052	189,831
Internal TIF Loan / Repayment Transfers Out			0				0	0	0	0
Total ALL Transfers Out	0	0	0	0	0	0	200,050	200,050	210,052	189,831
Total Expenditures & Fund Transfers Out (lines 74+77)	528,362	179,191	13,354	0	0	0	755,654	1,476,561	1,538,764	1,359,024
Ending Fund Balance June 30	493,528	395,924	5,896	0	0	0	336,803	1,232,151	1,246,281	1,400,652

REVENUES DETAIL

City Name: WYOMING
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	184,597	37,459		0	0			222,056	195,996	188,889
Less: Uncollected Property Taxes - Levy Year								0	0	0
Net Current Property Taxes (line 1 minus line 2)	184,597	37,459		0	0			222,056	195,996	188,889
Delinquent Property Taxes								0	0	0
TIF Revenues			13,354					13,354	17,320	21,143
Other City Taxes:										
Utility Tax Replacement Excise Taxes	3,831	778		0	0			4,609	4,513	4,922
Utility franchise tax (Iowa Code Chapter 364.2)								0	250	0
Partnership wage tax								0	0	0
Gaming wage tax								0	0	0
Mobile Home Taxes	0							0	0	0
Hotel/Motel Taxes								0	0	0
Other Local Option Taxes		62,000						62,000	62,000	64,979
Subtotal - Other City Taxes (lines 6 thru 12)	3,831	62,778		0	0			66,609	66,763	69,901
Licenses & Permits	1,790							1,790	1,300	1,310
Use of Money & Property	24,797	2,500	20	0			1,580	28,897	28,703	190,945
Intergovernmental:								0	0	0
Federal Grants & Reimbursements	0							0	0	0
Road Use Taxes		75,000						75,000	73,482	74,276
Other State Grants & Reimbursements	22,533	3,313						25,846	0	20,899
Local Grants & Reimbursements	39,150						0	39,150	28,516	26,878
Subtotal - Intergovernmental (lines 16 thru 19)	61,683	78,313	0	0	0		0	139,996	101,998	122,053
Charges for Fees & Service:										
Water Utility							193,942	193,942	189,760	188,964
Sewer Utility							316,800	316,800	316,500	312,138
Electric Utility							0	0	0	0
Gas Utility							0	0	0	0
Parking							0	0	0	0
Airport							0	0	0	0
Landfill/Garbage	48,776						48,776	48,776	41,318	40,817
Hospital							0	0	0	0
Transit							0	0	0	0
Cable TV, Internet & Telephone							0	0	0	0
Housing Authority							0	0	0	0
Storm Water Utility							3,921	3,921	3,700	3,789
Other Fees & Charges for Service	310	0					0	310	135	207
Subtotal - Charges for Service (lines 21 thru 33)	49,086	0					514,663	563,749	551,413	545,915
Special Assessments	500						0	500	500	558
Miscellaneous	206,830	18,300					0	225,330	210,248	79,342
Other Financing Sources:										
Regular-Operating Transfers In							200,050	200,050	210,052	189,831
Internal TIF Loan Transfers In							0	0	0	0
Subtotal ALL Operating Transfers In	0	0	0	0	0	0	200,050	200,050	210,052	189,831
Proceeds of Debt (Excluding TIF Internal Borrowing)	0	0					0	0	0	0
Proceeds of Capital Asset Sales	100						0	100	100	873
Subtotal-Other Financing Sources (lines 38 thru 40)	100	0	0	0	0	0	200,050	200,150	210,152	190,704
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	533,214	199,550	13,374	0	0	0	716,293	1,462,431	1,384,393	1,410,760
Beginning Fund Balance July 1	488,676	375,565	5,876	0	0	0	376,164	1,246,281	1,400,632	1,348,916
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	1,021,890	575,115	19,250	0	0	0	1,092,457	2,708,712	2,785,045	2,759,676

ADOPTED BUDGET SUMMARY

City Name: WYOMING
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
1 Taxes Levied on Property	184,597	37,459		0	0	0		222,056	195,996	188,889
2 Less: Uncollected Property Taxes-Loyv Year	0	0		0	0	0		0	0	0
3 Net Current Property Taxes	184,597	37,459		0	0	0		222,056	195,996	188,889
4 Delinquent Property Taxes	0	0		0	0	0		0	0	0
5 TIF Revenues			13,354					13,354	17,320	21,143
6 Other City Taxes	3,831	62,778		0	0	0		66,609	66,763	69,901
7 Licenses & Permits	1,790	0						1,790	1,300	1,310
8 Use of Money and Property	24,797	2,500	20	0	0	0	1,580	28,897	28,705	190,945
9 Intergovernmental	61,683	78,313	0	0	0	0	0	139,996	101,998	122,053
10 Charges for Fees & Service	49,086	0		0	0	0	514,663	563,749	551,413	545,915
11 Special Assessments	500	0		0	0	0	0	500	500	558
12 Miscellaneous	206,830	18,500		0	0	0	0	225,330	210,248	79,342
13 Sub-Total Revenues	533,114	199,550	13,374	0	0	0	516,243	1,262,281	1,174,241	1,220,056
Other Financing Sources:										
14 Total Transfers In	0	0	0	0	0	0	200,050	200,050	210,052	189,831
15 Proceeds of Debt	0	0	0	0	0	0	0	0	0	0
16 Proceeds of Capital Asset Sales	100	0	0	0	0	0	0	100	100	873
17 Total Revenues and Other Sources	533,214	199,550	13,374	0	0	0	716,293	1,462,431	1,384,393	1,410,760
Expenditures & Other Financing Uses										
18 Public Safety	66,200	0						66,200	65,854	52,445
19 Public Works	65,545	165,154		0				230,699	300,810	219,655
20 Health and Social Services	400	0		0				400	800	400
21 Culture and Recreation	285,254	2,590		0				287,844	263,274	234,070
22 Community and Economic Development	950	0	13,354					14,304	28,070	22,500
23 General Government	110,013	11,447		0				121,460	123,148	104,288
24 Debt Service	0	0		0				0	0	0
25 Capital Projects	0	0		0				0	0	40,275
26 Total Government Activities Expenditures	528,362	179,191	13,354	0	0	0		720,907	781,956	673,633
27 Business Type Proprietary: Enterprise & ISF								555,604	546,756	495,560
28 Total Gov & Bus Type Expenditures	528,362	179,191	13,354	0	0	0		1,276,511	1,328,712	1,169,193
29 Total Transfers Out	0	0	0					200,050	210,052	189,831
30 Total ALL Expenditures/Fund Transfers Out	528,362	179,191	13,354	0	0	0	755,654	1,476,561	1,538,764	1,359,024
31 Excess Revenues & Other Sources Over										
32 (Under) Expenditures/Transfers Out	4,852	20,359	20	0	0	0	-39,361	-14,130	-154,371	51,736
33 Beginning Fund Balance July 1	488,676	375,565	5,876	0	0	0	376,164	1,246,281	1,400,652	1,348,916
34 Ending Fund Balance June 30	493,528	395,924	5,896	0	0	0	336,803	1,232,151	1,246,281	1,400,652

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - LI DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
121						0				0
122						0				0
123						0				0
124						0				0
125						0				0
126						0				0
127						0				0
128						0				0
129						0				0
130						0				0
131						0				0
132						0				0
133						0				0
134						0				0
135						0				0
136						0				0
137						0				0
138						0				0
139						0				0
140						0				0
141						0				0
142						0				0
143						0				0
144						0				0
145						0				0
146						0				0
147						0				0
148						0				0
149						0				0
150						0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - LT DEBT 6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
151		-				0				0
152		-				0				0
153		-				0				0
154		-				0				0
155		-				0				0
156		-				0				0
157		-				0				0
158		-				0				0
159		-				0				0
160		-				0				0
161		-				0				0
162		-				0				0
163		-				0				0
164		-				0				0
165		-				0				0
166		-				0				0
167		-				0				0
168		-				0				0
169		-				0				0
170		-				0				0
171		-				0				0
172		-				0				0
173		-				0				0
174		-				0				0
175		-				0				0
176		-				0				0
177		-				0				0
178		-				0				0
179		-				0				0
180		-				0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				148,030	45,938	193,968	6,083	0	200,051	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	0	0	0	0	0	0	0
NON GO - TOTAL	148,030	45,938	193,968	6,083	0	200,051	0
GRAND - TOTAL	148,030	45,938	193,968	6,083	0	200,051	0

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **WYOMING**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall 141 West Main Street Wyoming, IA 52362 Meeting Date: 4/14/2026 Meeting Time: 07:00 AM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.80908

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 488-3970

City Clerk/Finance Officer's NAME
Teri Sterk

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	222,056	195,996	188,889
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	222,056	195,996	188,889
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	13,354	17,320	21,143
Other City Taxes	6	66,609	66,763	69,901
Licenses & Permits	7	1,790	1,300	1,310
Use of Money and Property	8	28,897	28,703	190,945
Intergovernmental	9	139,996	101,998	122,053
Charges for Fees & Service	10	563,749	551,413	545,915
Special Assessments	11	500	500	558
Miscellaneous	12	225,330	210,248	79,342
Other Financing Sources	13	100	100	873
Transfers In	14	200,050	210,052	189,831
Total Revenues and Other Sources	15	1,462,431	1,384,393	1,410,760
Expenditures & Other Financing Uses				
Public Safety	16	66,200	65,854	52,445
Public Works	17	230,699	300,810	219,655
Health and Social Services	18	400	800	400
Culture and Recreation	19	287,844	263,274	234,070
Community and Economic Development	20	14,304	28,070	22,500
General Government	21	121,460	123,148	104,288
Debt Service	22	0	0	0
Capital Projects	23	0	0	40,275
Total Government Activities Expenditures	24	720,907	781,956	673,633
Business Type / Enterprises	25	555,604	546,756	495,560
Total ALL Expenditures	26	1,276,511	1,328,712	1,169,193
Transfers Out	27	200,050	210,052	189,831
Total ALL Expenditures/Transfers Out	28	1,476,561	1,538,764	1,359,024
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-14,130	-154,371	51,736
Beginning Fund Balance July 1	30	1,246,281	1,400,652	1,348,916
Ending Fund Balance June 30	31	1,232,151	1,246,281	1,400,652