NOTICE OF PUBLIC HEARING - PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

City of: WYOMING

The City Council will conduct a public hearing on the proposed Budget at: City Hall 141 West Main Street Wyoming, IA 52362 Meeting Date: 4/28/2025 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

14.44070

The estimated tax levy rate per \$1000 valuation on Agricultural property is

3.00375

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		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	195,996	188,956	180,846
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	195,996	188,956	180,846
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	17,320	19,800	9,627
Other City Taxes	6	66,763	64,734	69,375
Licenses & Permits	7	1,300	1,310	1,207
Use of Money and Property	8	28,703	23,874	36,440
Intergovernmental	9	101,998	118,665	122,044
Charges for Fees & Service	10	551,413	535,869	555,876
Special Assessments	11	500	I,100	1,375
Miscellaneous	12	210,248	48,748	221,166
Other Financing Sources	13	100	100	- 0
Transfers In	14	210,052	224,132	202,732
Total Revenues and Other Sources	15	1,384,393	1,227,288	1,400,688
Expenditures & Other Financing Uses				
Public Safety	16	65,854	63,786	57,454
Public Works	17	300,810	240,921	201,744
Health and Social Services	18	800	1,000	1,000
Culture and Recreation	19	263,274	239,468	289,380
Community and Economic Development	20	35,570	19,775	12,017
General Government	21	115,648	147,901	120,626
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	781,956	712,851	682,221
Business Type / Enterprises	25	546,756	513,631	462,845
Total ALL Expenditures	26	1,328,712	1,226,482	1,145,066
Transfers Out	27	210,052	224,132	202,732
Total ALL Expenditures/Transfers Out	28	1,538,764	1,450,614	1,347,798
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-154,371	-223,326	52,890
Beginning Fund Balance July 1	30	1,125,589	1,348,915	1,296,025
Ending Fund Balance June 30	31	971,218	1,125,589	1,348,915