

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: WYOMING

The City Council will conduct a public hearing on the proposed Budget at: City Hall 141 West Main Street Wyoming, IA 52362 Meeting Date: 4/28/2025
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	14.44070
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(563) 488-3970

City Clerk/Finance Officer's NAME
Teri Sterk

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	195,996	188,956	180,846
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	195,996	188,956	180,846
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	17,320	19,800	9,627
Other City Taxes	6	66,763	64,734	69,375
Licenses & Permits	7	1,300	1,310	1,207
Use of Money and Property	8	28,703	23,874	36,440
Intergovernmental	9	101,998	118,665	122,044
Charges for Fees & Service	10	551,413	535,869	555,876
Special Assessments	11	500	1,100	1,375
Miscellaneous	12	210,248	48,748	221,166
Other Financing Sources	13	100	100	0
Transfers In	14	210,052	224,132	202,732
Total Revenues and Other Sources	15	1,384,393	1,227,288	1,400,688
Expenditures & Other Financing Uses				
Public Safety	16	65,854	63,786	57,454
Public Works	17	300,810	240,921	201,744
Health and Social Services	18	800	1,000	1,000
Culture and Recreation	19	263,274	239,468	289,380
Community and Economic Development	20	35,570	19,775	12,017
General Government	21	115,648	147,901	120,626
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	781,956	712,851	682,221
Business Type / Enterprises	25	546,756	513,631	462,845
Total ALL Expenditures	26	1,328,712	1,226,482	1,145,066
Transfers Out	27	210,052	224,132	202,732
Total ALL Expenditures/Transfers Out	28	1,538,764	1,450,614	1,347,798
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-154,371	-223,326	52,890
Beginning Fund Balance July 1	30	1,125,589	1,348,915	1,296,025
Ending Fund Balance June 30	31	971,218	1,125,589	1,348,915

FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : **WYOMING** County Name: **JONES COUNTY**

Adopted On: 4/28/2025 Resolution: 2315

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	13,878,481	2b	13,565,987	City Number: 53-500
DEBT SERVICE	3a	14,359,778	3b	14,047,284	Last Official Census: 523
Ag Land	4a	31,168			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2025 Budget Data	8.37000	113,908	13,609,026	1.98
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2026	8.37000	116,163	1.98	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.37000	Consolidated General Fund		5	116,163	113,547	43	8.37000
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	49,000	47,897	52	3.53065
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	165,163	161,444		
384.1	3.00375	Ag Land		26	94	94	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	165,257	161,538		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	11,455	11,197		0.82538
Rules	Amt Nec	Other Employee Benefits		31	23,797	23,261		1.71467
		Subtotal Employee Benefit Levy (29,30,31)		32	35,252	34,458	65	2.54005
			Valuation					
386	As Req	With Gas & Elec		Without Gas & Elec				
	SSMID 1 (A)	0 (B)	0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)	0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)	0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)	0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)	0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)	0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)	0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies		39	35,252	34,458		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	200,509	195,996	72	14.44070

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.



(City Representative)



(Date)



(County Auditor)



(Date)