

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of WYOMING
Fiscal Year July 1, 2024 - June 30, 2025

The City of WYOMING will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 4/8/2025 07:00 PM

Contact: Teri Sterk

Phone: (563) 488-3970

Meeting Location: Wyoming City Hall 141 W Main Street

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	189,012	0	189,012
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	189,012	0	189,012
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	9,800	10,000	19,800
Other City Taxes	6	64,736	0	64,736
Licenses & Permits	7	1,310	0	1,310
Use of Money & Property	8	29,074	0	29,074
Intergovernmental	9	128,641	0	128,641
Charges for Service	10	539,705	0	539,705
Special Assessments	11	1,100	0	1,100
Miscellaneous	12	210,748	9,000	219,748
Other Financing Sources	13	100	0	100
Transfers In	14	198,492	0	198,492
Total Revenues & Other Sources	15	1,372,718	19,000	1,391,718
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	63,786	0	63,786
Public Works	17	224,321	5,000	229,321
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	239,468	0	239,468
Community and Economic Development	20	10,075	6,600	16,675
General Government	21	147,901	-42,000	105,901
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	686,551	-30,400	656,151
Business Type/Enterprise	25	513,631	43,000	556,631
Total Gov Activities & Business Expenditures	26	1,200,182	12,600	1,212,782
Transfers Out	27	198,492	0	198,492
Total Expenditures/Transfers Out	28	1,398,674	12,600	1,411,274
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-25,956	6,400	-19,556
Beginning Fund Balance July 1, 2024	30	1,266,656	82,259	1,348,915
Ending Fund Balance June 30, 2025	31	1,240,700	88,659	1,329,359

Explanation of Changes: General Government, decrease in expenses from ARP Funds and increase in business type enterprise for meters paid with ARP Funds. Increased expense for equipment/software. Increase in development, revenue, and expenses for poles. Increase in public works due to health insurance and salary. Increase in water and sewer due to health insurance, labs, electric, IPERS, and software.