

ADOPTED BUDGET SUMMARY
 City Name: WYOMING
 Fiscal Year July 1, 2023 - June 30, 2024

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2024	RE-ESTIMATED 2023	ACTUAL 2022
Revenues & Other Financing Sources										
Taxes Levied on Property	1 144,987	34,135		0	0	0		179,122	184,417	164,212
Less: Uncollected Property Taxes-Levy Year	2 0	0		0	0	0		0	0	0
Net Current Property Taxes	3 144,987	34,135		0	0	0		179,122	184,417	164,212
Delinquent Property Taxes	4 0	0		0	0	0		0	0	0
TIF Revenues	5 9,800							9,800	14,541	0
Other City Taxes	6 3,969	60,888		0	0	0		64,857	54,006	74,477
Licenses & Permits	7 1,050	0		0	0	0		1,050	1,250	2,606
Use of Money and Property	8 19,248	1,000	10	0	0	0	5,620	25,878	14,548	25,610
Intergovernmental	9 48,737	77,991	0	0	0	0	0	126,728	320,859	318,677
Charges for Fees & Service	10 41,147	0	0	0	0	0	497,795	538,942	516,770	548,001
Special Assessments	11 1,000	0	0	0	0	0	1,000	1,000	1,000	2,773
Miscellaneous	12 179,822	21,500		0	0	0	0	201,322	29,305	220,585
Sub-Total Revenues	13 439,960	195,514	9,810	0	0	0	503,415	1,148,699	1,136,696	1,356,941
Other Financing Sources:										
Total Transfers In	14 3,600	0	0	0	0	0	199,132	202,732	248,712	257,098
Proceeds of Debt	15 0	0	0	0	0	0	0	0	0	328,985
Proceeds of Capital Asset Sales	16 100	0	0	0	0	0	0	100	204,100	0
Total Revenues and Other Sources	17 443,660	195,514	9,810	0	0	0	702,547	1,351,531	1,589,508	1,943,024
Expenditures & Other Financing Uses										
Public Safety	18 61,231	0	0	0	0	0	0	61,231	63,223	55,626
Public Works	19 68,016	153,044	0	0	0	0	0	221,060	234,661	199,241
Health and Social Services	20 1,100	0	0	0	0	0	0	1,100	1,300	1,100
Culture and Recreation	21 243,939	2,607	0	0	0	0	0	246,546	221,793	239,326
Community and Economic Development	22 300	0	9,280	0	0	0	0	9,580	14,541	65,250
General Government	23 127,252	16,294	0	0	0	0	0	143,546	97,109	89,762
Debt Service	24 0	0	0	0	0	0	0	0	0	0
Capital Projects	25 0	0	0	0	0	0	0	0	0	0
Total Government Activities Expenditures	26 501,838	171,945	9,280	0	0	0	0	683,063	632,627	650,305
Business Type Proprietary: Enterprise & JSF	27						495,096	495,096	953,205	918,709
Total Gov & Bus Type Expenditures	28 501,838	171,945	9,280	0	0	0	495,096	1,178,159	1,585,832	1,569,014
Total Transfers Out	29 0	3,600	0	0	0	0	199,132	202,732	248,712	257,098
Total ALL Expenditures/Fund Transfers Out	30 501,838	175,545	9,280	0	0	0	694,228	1,380,891	1,834,544	1,826,112
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 -58,178	19,969	530	0	0	0	8,319	-29,360	-245,036	116,912
Beginning Fund Balance July 1	33 422,290	358,493	0	0	0	0	230,332	1,011,115	1,256,151	1,143,763
Ending Fund Balance June 30	34 364,112	378,462	530	0	0	0	238,651	981,755	1,011,115	1,260,675