

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **WYOMING**

The City Council will conduct a public hearing on the proposed Budget at: Wyoming City Hall, 141 W. Main St. Meeting Date: 4/11/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.84501

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 488-3970

City Clerk/Finance Officer's NAME
Sheri Tjaden

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	179,122	184,417	164,212
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	179,122	184,417	164,212
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	9,800	14,541	0
Other City Taxes	6	64,857	54,006	74,477
Licenses & Permits	7	1,050	1,250	2,606
Use of Money and Property	8	25,878	14,548	25,610
Intergovernmental	9	126,728	320,859	318,677
Charges for Fees & Service	10	538,942	516,770	548,001
Special Assessments	11	1,000	1,000	2,773
Miscellaneous	12	201,322	29,305	220,585
Other Financing Sources	13	100	204,100	328,985
Transfers In	14	202,732	248,712	257,098
Total Revenues and Other Sources	15	1,351,531	1,589,508	1,943,024
Expenditures & Other Financing Uses				
Public Safety	16	61,231	63,223	55,626
Public Works	17	221,060	234,661	199,241
Health and Social Services	18	1,100	1,300	1,100
Culture and Recreation	19	246,546	221,793	239,326
Community and Economic Development	20	9,580	14,541	65,250
General Government	21	143,546	97,109	89,762
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	683,063	632,627	650,305
Business Type / Enterprises	25	495,096	953,205	918,709
Total ALL Expenditures	26	1,178,159	1,585,832	1,569,014
Transfers Out	27	202,732	248,712	257,098
Total ALL Expenditures/Transfers Out	28	1,380,891	1,834,544	1,826,112
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-29,360	-245,036	116,912
Beginning Fund Balance July 1	30	1,011,115	1,256,151	1,143,763
Ending Fund Balance June 30	31	981,755	1,011,115	1,260,675