

ADOPTED BUDGET SUMMARY

City Name: WYOMING
Fiscal Year July 1, 2024 - June 30, 2025

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
Revenues & Other Financing Sources										
1 Taxes Levied on Property	155,436	33,576		0	0			189,012	179,122	166,025
2 Less: Uncollected Property Taxes-Levy Year	0	0		0	0			0	0	0
3 Net Current Property Taxes	155,436	33,576		0	0			189,012	179,122	166,025
4 Delinquent Property Taxes	0	0		0	0			0	0	0
5 TIF Revenues			9,800					9,800	9,800	12,590
6 Other City Taxes	3,932	60,804		0	0			64,736	64,857	68,858
7 Licenses & Permits	1,310	0					0	1,310	1,050	1,790
8 Use of Money and Property	22,253	1,030	11	0	0	0	5,780	29,074	25,868	31,389
9 Intergovernmental	50,641	78,000	0	0	0	0	0	128,641	126,728	258,381
10 Charges for Fees & Service	41,655	0		0	0	0	498,050	539,705	538,942	575,739
11 Special Assessments	1,100	0		0	0	0	0	1,100	1,000	0
12 Miscellaneous	189,748	21,000		0	0	0	0	210,748	201,322	195,530
13 Sub-Total Revenues	466,075	194,410	9,811	0	0	0	503,830	1,174,126	1,148,689	1,310,302
Other Financing Sources:										
14 Total Transfers In	0	0	0	0	0	0	198,492	198,492	202,732	295,865
15 Proceeds of Debt	0	0	0	0	0	0	0	0	0	5,015
16 Proceeds of Capital Asset Sales	100	0	0	0	0	0	0	100	100	222,814
17 Total Revenues and Other Sources	466,175	194,410	9,811	0	0	0	702,322	1,372,718	1,351,521	1,833,996
Expenditures & Other Financing Uses										
18 Public Safety	63,786	0		0				63,786	61,231	57,221
19 Public Works	71,025	153,296		0				224,321	221,060	210,863
20 Health and Social Services	1,000	0		0				1,000	1,100	850
21 Culture and Recreation	236,775	2,693		0				239,468	246,546	249,830
22 Community and Economic Development	795	0	9,280					10,075	9,580	47,099
23 General Government	134,515	13,386		0				147,901	143,546	104,487
24 Debt Service	0	0		0				0	0	0
25 Capital Projects	0	0		0				0	0	0
26 Total Government Activities Expenditures	507,896	169,375	9,280	0	0	0		686,551	683,063	670,350
27 Business Type Proprietary: Enterprise & ISF							513,631	513,631	495,096	827,904
28 Total Gov & Bus Type Expenditures	507,896	169,375	9,280	0	0	0	513,631	1,200,182	1,178,159	1,498,254
29 Total Transfers Out	0	0	0	0	0	0	198,492	198,492	202,732	295,865
30 Total ALL Expenditures/Fund Transfers Out	507,896	169,375	9,280	0	0	0	712,123	1,398,674	1,380,891	1,794,119
31 Excess Revenues & Other Sources Over										
32 (Under) Expenditures/Transfers Out	-41,721	25,035	531	0	0	0	-9,801	-25,956	-29,370	39,877
33 Beginning Fund Balance July 1	528,717	383,610	523	0	0	0	353,806	1,266,656	1,296,026	1,256,149
34 Ending Fund Balance June 30	486,996	408,645	1,054	0	0	0	344,005	1,240,700	1,266,656	1,296,026